

(1) 세입결산총괄

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				정리보류액 ㉕	미수납액 ㉖=㉔-㉓-㉕	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉓	④/㉔
합 계	42,618,104,970,000	1,031,373,248,674	43,649,478,218,674	44,813,485,208,663	44,066,060,394,142	-	430,430,554,139	43,655,629,840,003	35,267,335,013	1,122,588,033,647	100.0 %	97.4 %
지방세수입	15,305,500,000,000	-	15,305,500,000,000	15,715,433,594,258	15,633,984,566,209	-	272,530,611,240	15,361,453,954,969	33,920,200,606	320,059,438,683	100.4 %	97.7 %
보통세	12,684,100,000,000	-	12,684,100,000,000	12,728,524,569,360	12,879,393,279,700	-	238,495,658,020	12,640,897,621,680	251,640,660	87,375,307,020	99.7 %	99.3 %
목적세	2,532,400,000,000	-	2,532,400,000,000	2,665,135,831,200	2,634,654,292,950	-	32,496,475,460	2,602,157,817,490	408,720,080	82,569,293,630	102.8 %	96.9 %
지난연도 수입	89,000,000,000	-	89,000,000,000	301,773,193,698	119,936,993,559	-	1,538,477,760	118,398,515,799	33,259,839,866	150,114,838,033	133.0 %	39.2 %
세외수입	1,634,367,090,000	-	1,634,367,090,000	2,428,654,340,354	1,690,045,171,469	-	65,266,022,426	1,624,779,149,043	1,347,134,407	802,528,056,904	99.4 %	66.9 %
경상적세외수입	173,309,578,000	-	173,309,578,000	190,036,875,394	189,804,235,978	-	1,595,099,043	188,209,136,935	5,649,850	1,822,088,609	108.6 %	99.0 %
임시적세외수입	1,211,340,896,000	-	1,211,340,896,000	1,506,658,415,613	1,244,509,855,397	-	43,344,147,573	1,201,165,707,824	2,940,500	305,489,767,289	99.2 %	79.7 %
지방행정제재·부과금등	148,966,246,000	-	148,966,246,000	334,933,466,475	116,874,676,447	-	38,174,090	116,836,502,357	-	218,096,964,118	78.4 %	34.9 %
지난연도 수입	100,750,370,000	-	100,750,370,000	397,025,582,872	138,856,403,647	-	20,288,601,720	118,567,801,927	1,338,544,057	277,119,236,888	117.7 %	29.9 %
지방교부세 등	208,821,066,000	-	208,821,066,000	211,721,066,000	211,721,066,000	-	-	211,721,066,000	-	-	101.4 %	100.0 %
지방교부세	208,527,728,000	-	208,527,728,000	211,427,728,000	211,427,728,000	-	-	211,427,728,000	-	-	101.4 %	100.0 %
지방소멸대응기금	293,338,000	-	293,338,000	293,338,000	293,338,000	-	-	293,338,000	-	-	100.0 %	100.0 %
보조금	20,251,176,593,000	-	20,251,176,593,000	20,197,698,028,770	20,203,985,894,933	-	6,287,866,163	20,197,698,028,770	-	-	99.7 %	100.0 %
국고보조금등	20,251,176,593,000	-	20,251,176,593,000	20,197,698,028,770	20,203,985,894,933	-	6,287,866,163	20,197,698,028,770	-	-	99.7 %	100.0 %
지방채	484,459,193,000	-	484,459,193,000	483,000,000,000	568,280,349,000	-	65,280,349,000	483,000,000,000	-	-	99.7 %	100.0 %
국내차입금	484,459,193,000	-	484,459,193,000	483,000,000,000	568,280,349,000	-	65,280,349,000	483,000,000,000	-	-	99.7 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				정리보류액 ㉕	미수납액 ㉖=㉓-㉔-㉕	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉓	④/㉔
보전수입등및내부거래	4,733,781,028,000	1,031,373,248,674	5,765,154,276,674	5,776,978,179,281	5,778,043,346,531	-	1,065,705,310	5,776,977,641,221	-	538,060	100.2 %	100.0 %
보전수입등	502,635,856,000	1,031,373,248,674	1,534,009,104,674	1,543,202,712,211	1,543,203,069,951	-	895,800	1,543,202,174,151	-	538,060	100.6 %	100.0 %
내부거래	4,231,145,172,000	-	4,231,145,172,000	4,233,775,467,070	4,234,840,276,580	-	1,064,809,510	4,233,775,467,070	-	-	100.1 %	100.0 %
일 반 회 계	38,346,874,193,000	939,881,720,314	39,286,755,913,314	39,974,648,651,771	39,712,158,268,356	-	415,526,642,519	39,296,631,625,837	35,155,361,213	642,861,664,721	100.0 %	98.3 %
지방세수입	15,305,500,000,000	-	15,305,500,000,000	15,715,433,594,258	15,633,984,566,209	-	272,530,611,240	15,361,453,954,969	33,920,200,606	320,059,438,683	100.4 %	97.7 %
지난연도 수입	89,000,000,000	-	89,000,000,000	301,773,193,688	119,936,993,559	-	1,538,477,760	118,398,515,799	33,259,839,866	150,114,838,033	133.0 %	39.2 %
목적세	2,532,400,000,000	-	2,532,400,000,000	2,685,135,831,200	2,634,654,292,950	-	32,496,475,460	2,602,157,817,490	408,720,080	82,569,293,630	102.8 %	96.9 %
보통세	12,684,100,000,000	-	12,684,100,000,000	12,728,524,569,360	12,879,393,279,700	-	238,495,658,020	12,640,897,621,680	251,640,660	87,375,307,020	99.7 %	99.3 %
세외수입	1,205,400,432,000	-	1,205,400,432,000	1,524,350,039,773	1,250,675,301,994	-	50,362,110,806	1,200,313,191,188	1,235,160,607	322,801,687,978	99.6 %	78.7 %
경상적세외수입	139,883,739,000	-	139,883,739,000	145,109,335,197	144,863,837,101	-	1,573,473,043	143,290,364,058	5,649,850	1,813,321,289	102.4 %	98.7 %
임시적세외수입	1,014,974,438,000	-	1,014,974,438,000	1,307,806,258,782	1,045,819,000,296	-	43,344,061,983	1,002,474,938,313	2,940,500	305,328,379,969	98.8 %	76.7 %
지방행정제재·부과금등	34,098,244,000	-	34,098,244,000	37,183,799,985	34,702,774,677	-	14,918,520	34,687,856,157	-	2,495,943,828	101.7 %	93.3 %
지난연도 수입	16,444,011,000	-	16,444,011,000	34,250,645,809	25,289,689,920	-	5,429,657,260	19,860,032,660	1,226,570,257	13,164,042,892	120.8 %	58.0 %
지방교부세 등	81,145,384,000	-	81,145,384,000	84,045,384,000	84,045,384,000	-	-	84,045,384,000	-	-	103.6 %	100.0 %
지방교부세	80,852,046,000	-	80,852,046,000	83,752,046,000	83,752,046,000	-	-	83,752,046,000	-	-	103.6 %	100.0 %
지방소멸대응기금	293,338,000	-	293,338,000	293,338,000	293,338,000	-	-	293,338,000	-	-	100.0 %	100.0 %
보조금	18,414,027,251,000	-	18,414,027,251,000	18,372,594,786,770	18,378,882,652,933	-	6,287,866,163	18,372,594,786,770	-	-	99.8 %	100.0 %
국고보조금등	18,414,027,251,000	-	18,414,027,251,000	18,372,594,786,770	18,378,882,652,933	-	6,287,866,163	18,372,594,786,770	-	-	99.8 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉥	미수납액 ㉦=㉢-㉣-㉥	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉦
지방채	484,459,193,000	-	484,459,193,000	483,000,000,000	568,280,349,000	-	85,280,349,000	483,000,000,000	-	-	99.7 %	100.0 %
국내차입금	484,459,193,000	-	484,459,193,000	483,000,000,000	568,280,349,000	-	85,280,349,000	483,000,000,000	-	-	99.7 %	100.0 %
보전수입등및내부거래	2,856,341,933,000	939,881,720,314	3,796,223,653,314	3,795,224,846,970	3,796,290,014,220	-	1,065,705,310	3,795,224,308,910	-	538,060	100.0 %	100.0 %
보전수입등	400,168,105,000	939,881,720,314	1,340,049,825,314	1,339,057,697,480	1,339,058,055,220	-	895,800	1,339,057,159,420	-	538,060	99.9 %	100.0 %
내부거래	2,456,173,828,000	-	2,456,173,828,000	2,456,167,149,490	2,457,231,959,000	-	1,064,809,510	2,456,167,149,490	-	-	100.0 %	100.0 %
공기업특별회계	56,714,727,000	15,000,000	56,729,727,000	65,604,048,548	65,616,406,048	-	12,357,500	65,604,048,548	-	-	115.6 %	100.0 %
세외수입	16,918,778,000	-	16,918,778,000	25,793,099,539	25,805,457,039	-	12,357,500	25,793,099,539	-	-	152.5 %	100.0 %
경상적세외수입	15,047,278,000	-	15,047,278,000	23,356,870,049	23,369,227,549	-	12,357,500	23,356,870,049	-	-	155.2 %	100.0 %
임시적세외수입	1,871,500,000	-	1,871,500,000	2,436,229,490	2,436,229,490	-	-	2,436,229,490	-	-	130.2 %	100.0 %
보전수입등및내부거래	39,795,949,000	15,000,000	39,810,949,000	39,810,949,009	39,810,949,009	-	-	39,810,949,009	-	-	100.0 %	100.0 %
보전수입등	8,506,552,000	15,000,000	8,521,552,000	8,521,551,849	8,521,551,849	-	-	8,521,551,849	-	-	100.0 %	100.0 %
내부거래	31,289,397,000	-	31,289,397,000	31,289,397,160	31,289,397,160	-	-	31,289,397,160	-	-	100.0 %	100.0 %
기타특별회계	4,214,516,050,000	91,476,528,360	4,305,992,578,360	4,773,232,508,344	4,308,285,719,738	-	14,891,554,120	4,293,394,165,618	111,973,800	479,726,368,926	99.7 %	89.9 %
세외수입	412,047,880,000	-	412,047,880,000	878,511,201,042	413,564,412,436	-	14,891,554,120	398,672,858,316	111,973,800	479,726,368,926	96.8 %	45.4 %
경상적세외수입	18,378,561,000	-	18,378,561,000	21,570,670,148	21,571,171,328	-	9,268,500	21,561,902,828	-	8,767,320	117.3 %	100.0 %
임시적세외수입	194,494,958,000	-	194,494,958,000	196,415,927,341	196,254,625,611	-	85,590	196,254,540,021	-	161,387,320	100.9 %	99.9 %
지방행정제재·부과금등	114,868,002,000	-	114,868,002,000	297,749,666,490	82,171,901,770	-	23,255,570	82,148,646,200	-	215,601,020,290	71.5 %	27.6 %
지난연도 수입	84,306,359,000	-	84,306,359,000	362,774,937,063	113,566,713,727	-	14,858,944,460	98,707,769,267	111,973,800	263,955,193,996	117.1 %	27.2 %

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				정리보류액 ㉕	미수납액 ㉖=㉓-㉔-㉕	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉓	④/㉔
지방교부세 등	127,675,682,000	-	127,675,682,000	127,675,682,000	127,675,682,000	-	-	127,675,682,000	-	-	100.0 %	100.0 %
지방교부세	127,675,682,000	-	127,675,682,000	127,675,682,000	127,675,682,000	-	-	127,675,682,000	-	-	100.0 %	100.0 %
보조금	1,837,149,342,000	-	1,837,149,342,000	1,825,103,242,000	1,825,103,242,000	-	-	1,825,103,242,000	-	-	99.3 %	100.0 %
국고보조금등	1,837,149,342,000	-	1,837,149,342,000	1,825,103,242,000	1,825,103,242,000	-	-	1,825,103,242,000	-	-	99.3 %	100.0 %
보전수입등및내부거래	1,837,643,146,000	91,476,528,360	1,929,119,674,360	1,941,942,383,302	1,941,942,383,302	-	-	1,941,942,383,302	-	-	100.7 %	100.0 %
보전수입등	93,961,199,000	91,476,528,360	185,437,727,360	195,623,462,882	195,623,462,882	-	-	195,623,462,882	-	-	105.5 %	100.0 %
내부거래	1,743,681,947,000	-	1,743,681,947,000	1,746,318,920,420	1,746,318,920,420	-	-	1,746,318,920,420	-	-	100.2 %	100.0 %